

VISITS

In 2023, we welcomed our brand new Early Literacy Ambassador - Fable the Fox! Fable will join us for special events throughout the year and will help encourage a love of reading for our youngest visitors.

We also welcomed **131,329** visitors through our doors - a 23% increase from the previous year, and we issued **3,134 new library cards** - a whopping 42% increase! With so many visitors, we definitely saw an increase in use of our various spaces.

240%

increase in reservations of the Recording Studio from 2022

52%

increase in Studio visits from 2022

37%

increase in study room useage from 2022



COLLECTIONS

Total Print Circulation

228,800 +7% from 2022

Total Nonprint Circulation

27,807 -13% from 2022

Total Kit Circulation

1,949 +15% from 2022

Total Digital Circulation

72,090 +33% from 2022

We saw an increase from our 2022 circulation totals with our 2nd quarter not only showing our highest circulation, but also the largest increase from the previous year which correlates nicely with our strongest Summer Reading kickoff to date.

2023 TOP 10 BOOKS



PROGRAMS

It felt busier this year, and the numbers are definitely confirmation. With COVID, and the construction project behind us, the new spaces and services that we are offering are bringing in crowds - of all ages!

A few of our programming highlights from 2022 were our 2 Library After Dark events for adults, our Mo Willems Week, Read Across America Week, and our record-breaking Summer Reading Kickoff!

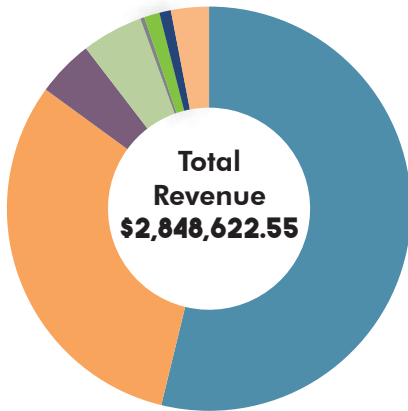
42%

increase in program attendance from 2022

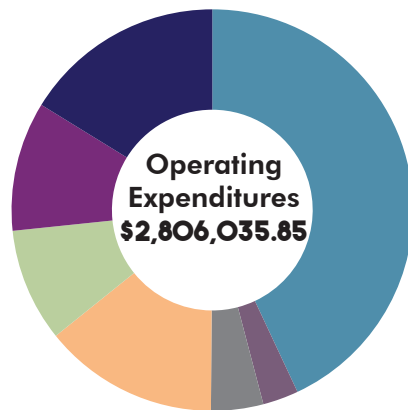
(even with offering fewer programs than we did in 2022)



FINANCIALS



| | |
|----------------------------------|----------------|
| General Property Tax | \$1,532,524.04 |
| Local Income Tax | \$889,658.00 |
| Vehicle Excise Tax | \$129,615.59 |
| Foundation | \$139,617.21 |
| FIT & CVET | \$9,269.85 |
| Interest | \$35,211.02 |
| Copies, Fees, & Misc. | \$26,338.42 |
| Foundation Revenue | \$86,388.42 |



| | |
|-------------------------------------|----------------|
| Salaries | \$1,207,255.11 |
| Supplies | \$80,810.96 |
| Utilities | \$117,996.10 |
| Other Services | \$396,125.98 |
| Payroll taxes & benefits | \$256,069.16 |
| Capital Outlays | \$292,678.54 |
| Debt | \$455,100.00 |

2023 marked the end of our \$4,000,000 construction project. We combined our bond proceeds of \$3,940,000 with \$390,000 of our own Rainy Day Funds to complete a beautiful, building wide renovation. We have a 2% final payout waiting for final documents from the contractor.

With this completed project we have seen a drastic increase in library use and program attendance. Our new spaces are resonating with our community, and both adult and children's areas are very busy. In addition we are moving from construction mode into maintenance mode throughout the building as we seek to continue to keep our facility clean and maintained.

As we move into 2024, we are working to stretch our resources to meet increased demand.